

The Global Fund Strategy Framework 2012-2016: “Investing for impact”

Vision	A world free of the burden of HIV/AIDS, tuberculosis and malaria with better health for all		
Mission	To attract, manage and disburse additional resources to make a sustainable and significant contribution in the fight against AIDS, tuberculosis and malaria in countries in need, and contributing to poverty reduction as part of the MDGs		
Guiding principles	<ul style="list-style-type: none"> • Being a financing instrument • Additionality • Sustainability • Country ownership 	<ul style="list-style-type: none"> • Multi-sectoral engagement • Partnership • Integrated, balanced approach • Promoting human right to health 	<ul style="list-style-type: none"> • Performance-based funding • Good value for money • Effectiveness and efficiency • Transparency and accountability
Goals	<p style="text-align: center;">10 million lives saved¹ over 2012-2016</p> <p style="text-align: center;">140-180 million new infections prevented over 2012-2016</p>		
	Global plan	Global Fund leading targets for 2016	Indicators for other selected services
Targets² (2016)	HIV / AIDS	UNAIDS 2011-2015 Strategy, 2011 Investment Framework, and UNGASS June 2011 Declaration	<p style="text-align: center;">7.3 million people alive on ARTs</p> <ul style="list-style-type: none"> • PMTCT: ARV prophylaxis and/or treatment • HIV testing and counseling • Prevention services for MARPs • Male circumcision
	TB	Global Plan to Stop TB 2011-2015	<p style="text-align: center;">4.6 million DOTS treatments (annual) 21 million DOTS treatments over 2012-2016</p> <ul style="list-style-type: none"> • HIV co-infected TB patients enrolled on ARTs • MDR-TB treatments
	Malaria	RBM Global Malaria Action Plan 2008 and May 2011 updated goals and targets	<p style="text-align: center;">90 million LLINs distributed (annual) 390 million LLINs distributed over 2012-2016</p> <ul style="list-style-type: none"> • Houses sprayed with IRS • Diagnoses with RDTs • Courses of ACT administered to confirmed malaria cases

1. Based on impact of provision of ART, DOTS and LLINs using methodology agreed with partners. 2. Targets refer to service levels to be achieved in low- and middle-income countries. Note: Goals and targets are based on results from Global Fund-supported programs which may also be funded by other sources; targets are dependent on resource levels

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Strategic Objectives					
1. Invest more strategically		2. Evolve the funding model		3. Actively support grant implementation success	
Strategic Actions	<p>1.1 Focus on the highest-impact countries, interventions and populations while keeping the Global Fund global</p> <p>1.2 Fund based on quality national strategies and through national systems</p> <p>1.3 Maximize the impact of Global Fund investments on strengthening health systems</p> <p>1.4 Maximize the impact of Global Fund investments on improving the health of mothers and children</p>	<p>2.1 Replace the rounds system with a more flexible and effective model</p> <ul style="list-style-type: none"> • Iterative, dialogue-based application • Early preparation of implementation • More flexible, predictable funding opportunities <p>2.2 Facilitate the strategic refocusing of existing investments</p>	<p>3.1 Actively manage grants based on impact, value for money and risk</p> <p>3.2 Enhance the quality and efficiency of grant implementation</p> <p>3.3 Make partnerships work to improve grant implementation</p>	Strategic Enablers	<p>Enhance partnerships to deliver results</p> <p>Transform to improve Global Fund governance, operations and fiduciary controls</p>
	<p>4. Promote and protect human rights</p> <p>4.1 Ensure that the Global Fund does not support programs that infringe human rights</p> <p>4.2 Increase investments in programs that address human rights-related barriers to access</p> <p>4.3 Integrate human rights considerations throughout the grant cycle</p>	<p>5. Sustain the gains, mobilize resources</p> <p>5.1 Increase the sustainability of Global Fund-supported programs</p> <p>5.2 Attract additional funding from current and new sources</p>			